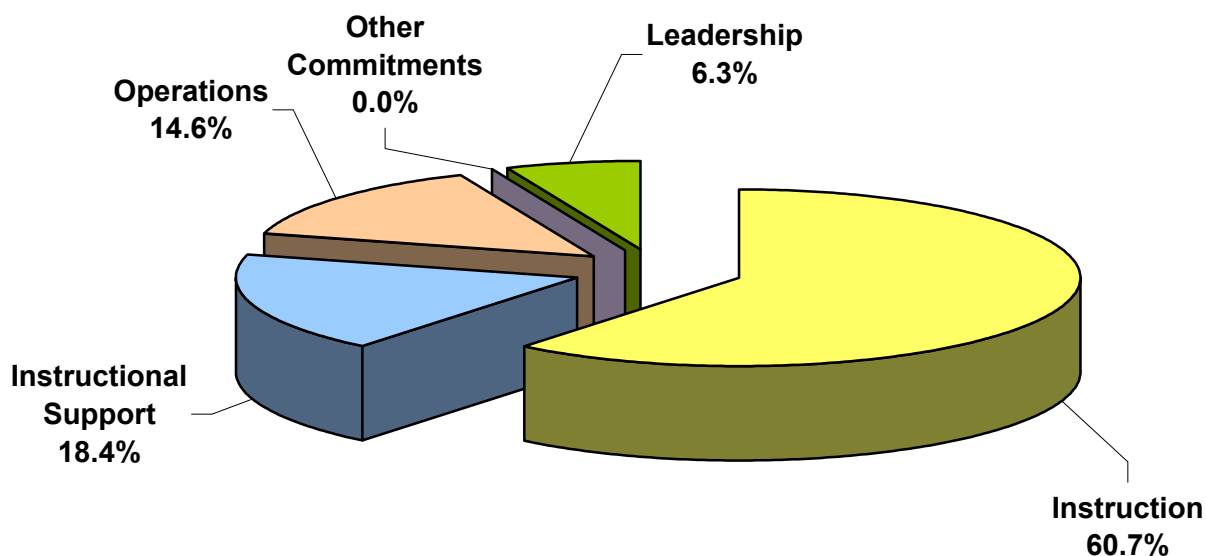
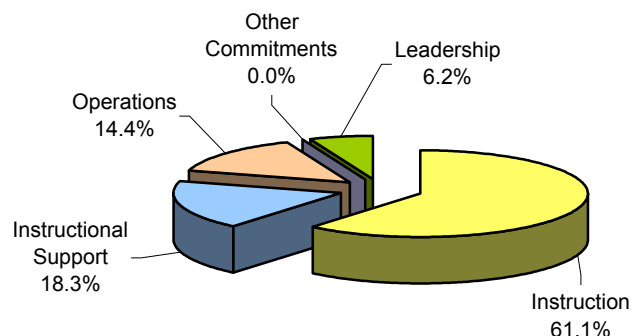


# West Warwick Public Schools

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 790	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,543,114	\$8,282	60.7%
Instructional Support	\$1,981,464	\$2,508	18.4%
Operations	\$1,573,769	\$1,992	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$681,336	\$862	6.3%
Total Middle School Expenditures	\$10,779,683	\$13,645	100.0%
Total District & %-Middle School-To-District	\$53,174,046	\$14,528	20.3%